

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Economy's Ancient Oaks	<b>PROJECT #:</b>	31010	<b>DATE PREPARED:</b>	2/18/03
<b>DEPARTMENT - DIVISION:</b>	Public Works/Environmental Resources	<b>PROJECT MGR:</b>	S. Fousek	<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION ____ RENOVATION <u>  X  </u> MAINTENANCE ____	<b>FUNDING TYPE:</b>	CAPITAL ____ MAINTENANCE ____	<b>RECOMMENDED:</b>	YES <u>  X  </u> NO ____
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Fencing, signage, trails, kiosk, parking area, exotic removal			<b>APPROVED:</b>	YES <u>  X  </u> NO ____
				<b>REVISED:</b>	YES ____ NO ____

  

<b>PROJECT LOCATION:</b>	Oleander Avenue just North of SR712 (Midway)				
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES ____ NO <u>  X  </u> (IF YES FILL AMOUNT BELOW ***)				

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS	148,800	148,800		148,800					148,800		148,800
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
<b>TOTAL:</b>		148,800	0	148,800	0	0	0	0	148,800	0	148,800

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
382	148,800					148,800
						0
	0					0
<b>TOTAL:</b>	148,800	0	0	0	0	148,800

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

  

**REMARKS:**

  

<b>CAPITAL IMP REQ#:</b>	<b>ACCOUNT #:</b> *382-3920-XX-31010
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